

I-270 CORRIDOR INVESTING IN THE POWER OF GO!

I-270 INNOVATIVE CONGESTION MANAGEMENT





OVERVIEW

- Background/Overview
- Contract Procurement
- Proposed Solutions/Moving Forward

BACKGROUND/OVERVIEW

Frederick **EXISTING** CARROLL 70 COUNTY 340 [40] 70 85 [40] WONLEOWERA COUNTA HOWARD COUNTY Hyattstown 109 Southbound - AM Peak Northbound - PM Peak Clarksburg SPEED LEGEND 124 200 370 28 Rockville North

I-270 EXISTING CONDITIONS

I-270 INNOVATIVE CONGESTION MANAGEMENT VISION

- Solutions to move the most traffic the furthest and the fastest
- Safely while minimizing operations and maintenance costs while being adaptable for the future
- No predetermined solutions or requirements
- >\$100 M Fixed Budget



MAJOR RISKS WITH VISION

- Environmental evaluation cannot begin until after selection nor can schedule be developed until scope of improvements is known
- Unpredictable timeframe to begin and end construction
- Adequate data collection needed for price proposal preparation will be costly and time consuming. Lack of data leads to increased risk and reduced cost efficiency for improvements
- ▶ Time consuming process to define various project requirements
- Right-of-Way impacts (if any) would be unknown at time of procurement potentially leading to extended construction completion

PROJECT DELIVERY METHODS

- Design-Bid-Build (DBB)
- Construction Management at Risk (CMAR) (Construction Manager/General Contractor (CM/GC))
- Design-Build (DB)

CHOOSING THE RIGHT DELIVERY METHOD

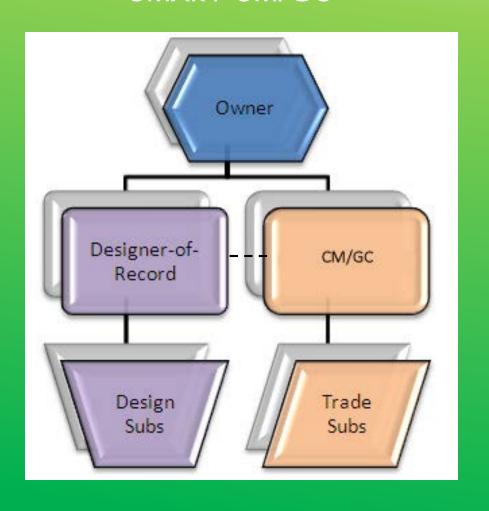
- Project Complexity & Innovation
- Delivery Schedule
- Cost
- Risks

REASONS TO UTILIZE ALTERNATIVE DELIVERY

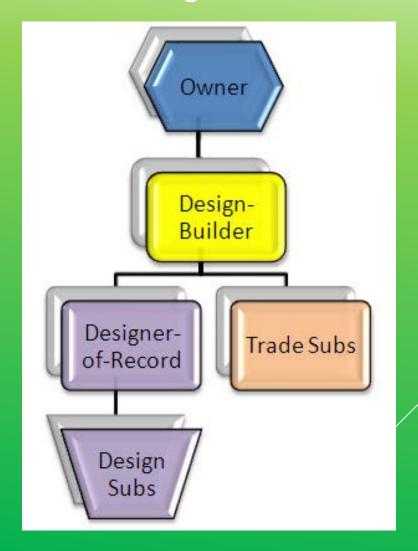
- Shorten Project Delivery Timeframe
- Maximize Dollars/Better Cost Certainty
- Provides Opportunities for Innovation
- Better Risk Mitigation
- Informed Owner Decision Making
- Early Contractor Involvement
- Highly Qualified Teams
- Group Cohesion and Team Integration

PROJECT DELIVERY METHODS

CMAR / CM/GC



Design-Build



CMAR / CM/GC

Preliminary Detailed/Final Design

CM/GC
Procurement

Construction

Bridging Design-Build Preliminary Design-Build Procurement Detailed/Final Design

Construction

Progressive Design-Build



BENEFITS OF PROGRESSIVE DESIGN-BUILD OVER BRIDGING DESIGN-BUILD

- Progressive Design-Build introduces the Design-Builder to the project as early as possible
 - Design-Builder becomes a strategic partner in project definition
 - Avoids Spearin liability
 - Facilitates having the Design-Builder involved in permit and other development activity
- Shorter time and cost from initiation to having Design-Builder on board

BENEFITS OF PROGRESSIVE DESIGN-BUILD OVER BRIDGING DESIGN-BUILD

- Interest in being involved in design
 - Development of design solutions in conjunction with Design-Builder
 - Direct discussions with Design-Builder on O&M/life cycle costing
- Owner access to real-time information
 - Enhanced cost and schedule information during design development
 - Facilitates better designing and building to budget
 - Open book pricing allows transparency into Design-Builder's costs
- Process fosters collaborative relationships

CHOOSING BETWEEN CM/GC AND PROGRESSIVE DESIGN-BUILD

- Benefits of CM/GC
 - Ability of Owner to have a direct contract with a designer who
 is independent of contractor
 - Easier ability to exercise "off-ramp"
- Benefits of Progressive Design-Build
 - Owner does not have to procure/manage designer
 - May have a slight schedule benefit
 - Provides typical Design-Build benefits
 - Elimination of Spearin liability
 - Enhanced relationship between contractor and designer

CONTRACT PROCUREMENT

PROCUREMENT OVERVIEW

- Competitive Sealed Proposals (COMAR 21.05.03)
- Allows for Alternate Proposals
- Best-Value Selection ("Most Advantageous to the State")
- Two-Phase Procurement Process
 - Phase One Request for Qualifications
 - Phase Two Request for Proposals

STATEMENT OF QUALIFICATIONS EVALUATION FACTORS

- Key Staff Experience, Qualifications, and Past Performance
- Contract Understanding and Progressive Design-Build Approach
- Design-Build Team's Ability and/or Experience

REQUEST FOR PROPOSALS

- One-on-One Meetings
- Proposed Technical Concept (PTC) Submittals/Reviews
- Technical Proposal
- Price Proposal
- Stipends for unsuccessful Proposers

ONE-ON-ONE MEETINGS

- Three rounds of One-on-One Meetings
- CONFIDENTIAL
- Proposers may
 - Ask questions and clarification related to the RFP
 - Identify concerns or conflicts
 - Discuss solutions to address contract goals
 - Present Conceptual Proposed Technical Concepts (PTCs)
- Agenda is set by the Proposer

PROPOSED TECHNICAL CONCEPTS

CONFIDENTIAL

- Allows Proposers to submit Proposed Technical Concepts
 (PTCs) for feedback prior to submission of Technical Proposal
- Feedback from MDOT SHA is related to implementation potential/issues of the technical aspects of the concept and compatibility with Project Goals
- PTCs are not accepted or approved.

TECHNICAL PROPOSALS

- Design-Builder's solutions to address and advance goals:
 - Mobility Maximize vehicle throughput, minimize travel times, and provide a more predictable commuter trip
 - Safety Provide a safer I-270 Corridor
 - Operability/Maintainability/Adaptability Minimize MDOT SHA operations and maintenance
 - Well-Managed Contract Communications, coordination and risk management, and a collaborative partnership

PRICE PROPOSALS

- Three Major Items Aggregate Amount = Fixed at \$100 M
 - Design & Preconstruction Services
 - Construction Management Fee
 - Construction Services Fee (\$100 M minus the above two items)
- Evaluated for reasonableness and if unbalanced

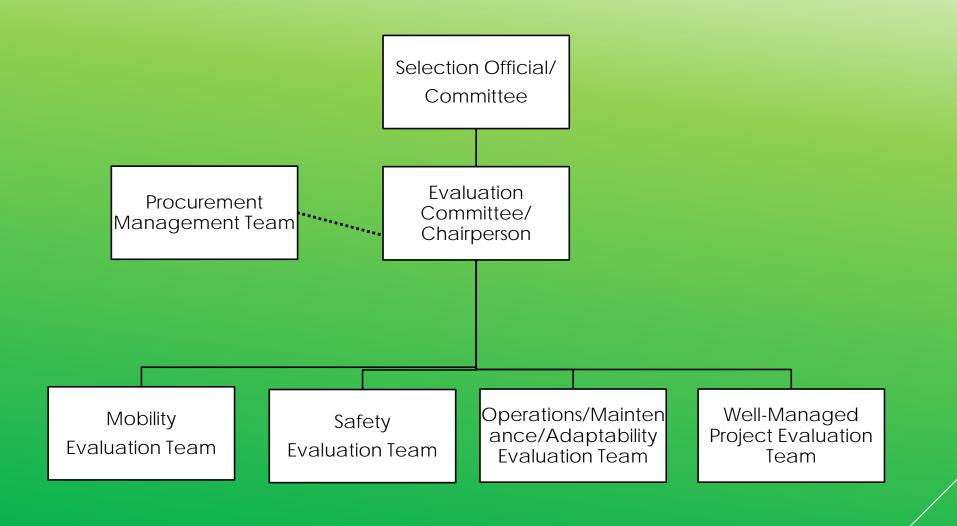
STIPENDS

- \$750,000 (3x greater than typical Bridging Design-Build contract)
- Stipend offsets a portion of significant cost to develop implementable technical solutions
- Provided to Unsuccessful Proposers in Competitive Range or for PTCs which MDOT SHA may wish to utilize
- MDOT SHA "owns" ideas in exchange for stipends

EVALUATION & SELECTION

- Adjectival Rating Process Exceptional, Good,
 Acceptable, Unacceptable (+ or -) are assigned using technical judgment and discretion considering strengths, weaknesses, and deficiencies
- Evaluation factors assigned a relative importance –
 Critical (3X), Significant (2X), Important
- Technical is SUBSTANTIALLY more important than price

EVALUATION & SELECTION



AFTER SELECTION

- Fixed Value Contract
 - Initial Notice to Proceed (NTP) Design/Preconstruction
 Services
 - NTP 2 Construction
- Design-Builder becomes part of project team to develop design solutions/concept
- Once design is advance to a significant level, a Construction Agreed Price (CAP) will be developed and agreed upon based upon comparison to an Independent Cost Estimate (ICE)
- Multiple CAPs are expected for standalone construction projects

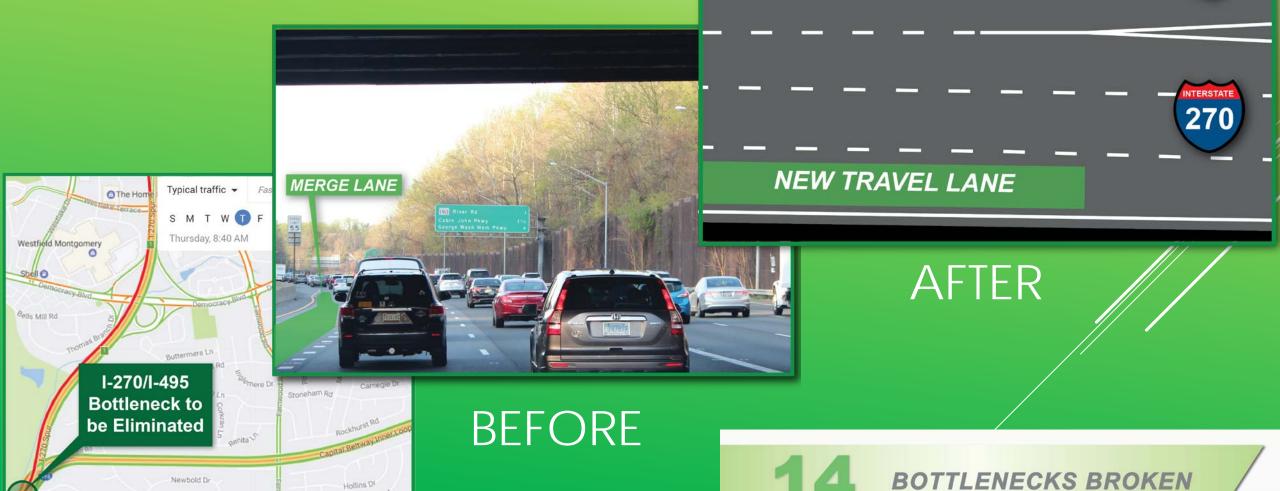
PROPOSED SOLUTIONS/ MOVING FORWARD



CONCEPT PROGRAM OF SOLUTIONS

- ► Two-pronged approach
 - Roadway Improvements
 - Innovative Technologies and Techniques

I-270 WEST SPUR AT I-495 OUTER LOOP



CONVERTED TO MERGE LANE

I-270 SOUTHBOUND MD 28 TO MD 189

Thursday, 8:40 AM

Eliminated





AFTER

BEFORE

EXPRESS

270

BOTTLENECKS BROKEN

I-270 SOUTHBOUND



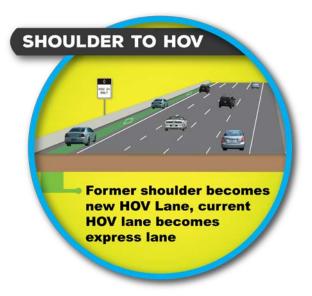
NEW TRAVEL LANE

HOV SHIFTS LEFT

3.1 MI. TO DEMOCRACY BLVD.

BOTTLENECKS BROKEN

I-270 NORTHBOUND FROM SHADY GROVE ROAD TO I-370





I-270
NORTHBOUND
FROM WATKINS
MILL ROAD TO
MIDDLEBROOK
ROAD

ROADWAY IMPROVEMENTS

11 New Lane MilesSouthbound

12 New Lane MilesNorthbound

25+ REAL-TIME TRAFFIC COMMUNICATION SIGNS

AUTOMATED SMART TRAFFIC FLOW MANAGEMENT

CAMERAS & SENSORS monitor traffic volumes &

EVERY MILE

LOCAL LANES

CRASH AT EXIT 9

LEFT LANE CLOSED

EXPRESS

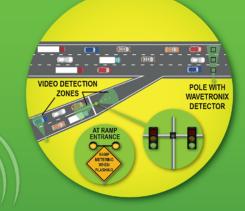
LANE

LANE

LANES

REAL-TIME COMMUNICATION TO DRIVERS

with dynamic message signs & optimized traffic management



INTELLIGENT SIGNAL SYSTEMS optimize traffic flow onto I-270

INNOVATIVE TECHNOLOGIES AND TECHNIQUES

30+ INTELLIGENT SIGNALS

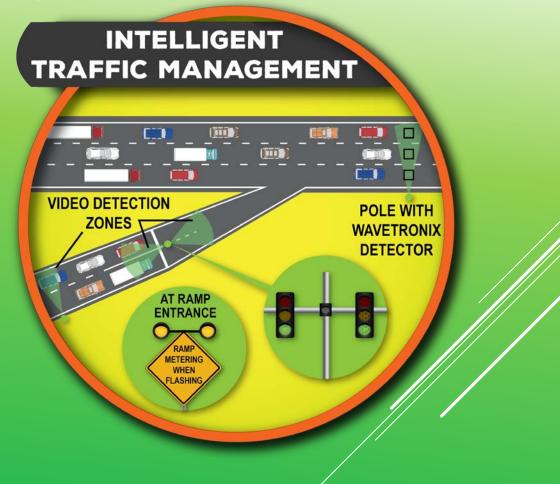
INTELLIGENT TRAFFIC SIGNALS – HOW DO THEY WORK?

Intelligent Traffic Signals will break up platoons of vehicles on I-270 by controlling rate at which vehicles enter I-270.

Vehicle Discharge Rates are <u>ADAPTIVE</u> based on real time I-270 traffic flow and ramp demands

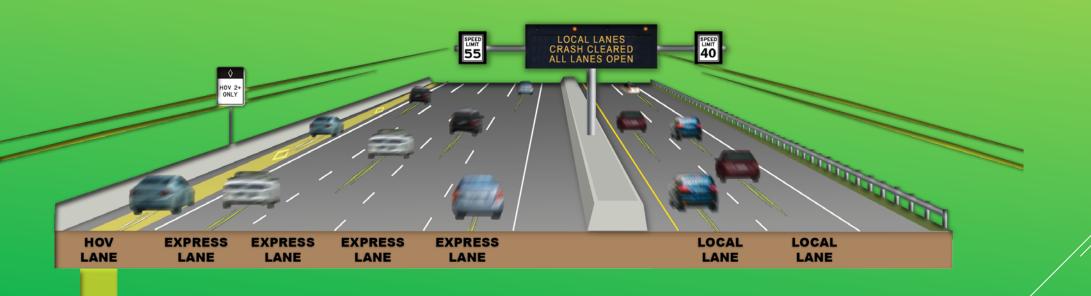
Vehicles would be discharged at rate to
 OPTIMIZE I-270 traffic flow

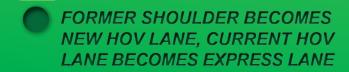
 Results in <u>travel time reductions</u> even with queue on the ramp and results in <u>reduced collisions</u>



AUTOMATED SMART TRAFFIC SYSTEM

I-270 - INNOVATION DRIVING MD FROM SLOW TO GO!







I-270 CORRIDOR INVESTING IN

THE POWER OF GO

INFRASTRUCTURE

+

TECHNOLOGY



INFORMATION

RESTRUCTURING EXISTING PAVEMENT FOR ADD'L LANES

Extended Merge Lanes

MD 80 (SB) MD 109 (SB) MD 121 to Comus Road Bridge (NB)

Additional Exit Lane

I-270 SB at I-370 Exit

Continuous Flow Lane

I-270 SB HOV to I-495 WB

New Third Local Lane

MD 124 to

New Watkins Mill Rd. Interchange (NB)

New Watkins Mill Rd. Interchange to Middlebrook Rd. (NB)

> Shady Grove Rd. to South of Gude Dr. (SB)

MD 28 to MD 189 (NB & SB)

MD 189 to Montrose Rd. (SB)

Shoulder becomes HOV lane

New Express Lane

Montrose Rd. to Democracy Blvd. (NB & SB)

AUTOMATED SMART TRAFFIC FLOW MANAGEMENT

Cameras and sensors communicate traffic density / vehicle type to entrance ramp signals.

Traffic is optimized when sensors detect gaps creating smoother and safer commutes.

REAL-TIME COMMUNICATION TRAFFIC MANAGEMENT

Technology-based traffic optimization and dynamic messaging signs provide real-time communication to drivers.





SYSTEM COMPONENTS

SMART ADAPTABLE 1-270

1 AUTOMATED SMART TRAFFIC SYSTEM

14 BOTTLENECKS BROKEN

23 NEW LANE MILES

25+ REAL-TIME TRAFFIC COMMUNICATION SIGNS

30+ INTELLIGENT SIGNALS

Where Do You Get On?

Total Commute Time Savings

Between I-70 and Father Hurley Blvd.



Between MD 118 (Germantown Rd.) and MD 117 (Diamond Ave.)



Between I-370 and Montrose Rd.



WHERE DO WE GO FROM HERE?

MOVING FORWARD

2018 2017 2019 DYNAMIC INTELLIGENT TRAFFIC SYSTEM Design Install Intelligent Signals Real-Time Communication Signs INFRASTRUCTURE SYSTEM Design Install Lane Reconfiguration at I-495 Add Lanes Miles **OPTIMIZED** SYSTEM



I-270 CORRIDOR INVESTING IN

THE POWER OF GO!

QUESTIONS?